UFPA

in numbers

2010

President
Carlos Edilson de Almeida Maneschy

Vice-President
Horácio Schneider

Chief of Staff
Maria Lúcia Langbeck Ohana

Dean of the Administration Departament
Edson Ortiz de Matos

Dean of Undergraduate Studies
Marlene Rodrigues Medeiros Freitas

Dean of the Extension Program
Fernando Arthur de Freitas Neves

Dean of the Development and Personnel Management
João Cauby de Almeida Júnior

Dean of the Research and Graduate Studies
Emmanuel Zagury Tourinho

Dean of Planning and Institutional Development
Erick Nelo Pedreira

Dean of International Relationship
Flávio Augusto Sidrim Nassar

Mayor
Alemar Dias Rodrigues Junior

General Attorney
Maria Cristina Cesar de Oliveira

Executive Director of FADESP
João Farias Guerreiro

UFPA

in numbers 2010

base 2009

FEDERAL UNIVERSITY OF PARÁ

1. GENERAL INFORMATION

UFPA (Federal University of Pará) was created by Law Nº. 3191 of 1957.

Matrix
University City Professor José da Silveira Netto – Belém.

Campi
Abaetetuba, Altamira, Belém, Bragança, Breves, Cametá, Capanema, Castanhal, Marabá, Santarém, Soure and Tucuruí.

It is noteworthy that in November, the campus of Santarém became a new university from the dismemberment of UFPA Campus and the decentralized campus of UFRA (Federal Rural University of Amazonia) by means of law no. 12.085, of 05/11/2009.

Budget Executed in 2009
R$ 707.825.817,22

University Population
48.672

2. ACADEMIC UNITS

Institutes: 12
Centers: 04
Campuses: 12
Branchs: 51
School Application: 01
University Hospitals: 02

3. ACADEMIC ACTIVITIES

3.1 Undergraduate Teaching

Table 1 - Numbers of Selection Processes

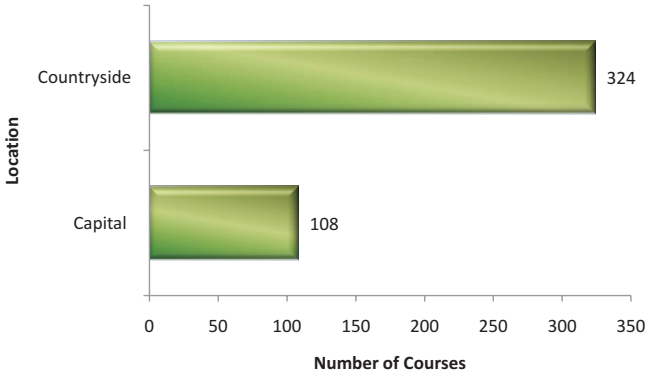
SELECTION PROCESS	COURSES	REGISTERED	VACANCIES OFFERED	VACANCIES FILLED
Selection Process in Series	127	46.585	5.362	5.049
Selection Process for Internal Academic Mobility	55	428	176	91
Selection Process for External Academic Mobility	66	1.086	200	156
Special Selection Process	59	14.058	1.800	1.701

Source: CEPS

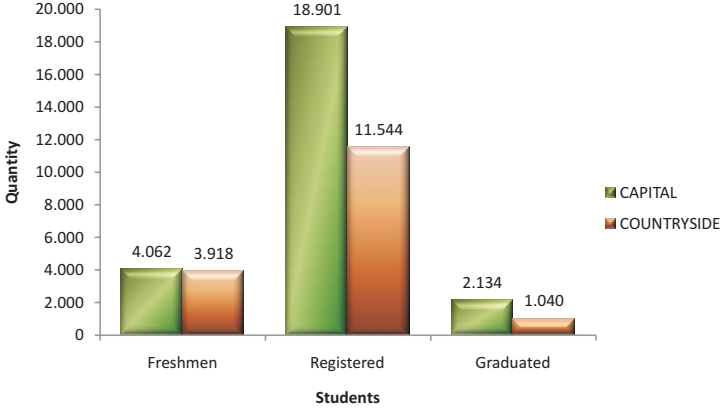
Table 2 - Numbers of Undergraduate Students by Location

STUDENTS	LOCATION		TOTAL
	CAPITAL	COUNTRYSIDE	
Freshmen*	4.062	3.918	7.980
Enrolled/Registered	18.901	11.544	30.445
Graduated	2.134	1.040	3.174

Source: SIE/UFPA
*Freshmen - selection process and other procedures



Graphic 1 - Number of undergraduate courses per location.



Graphic 2 - Quantitative undergraduates per location.

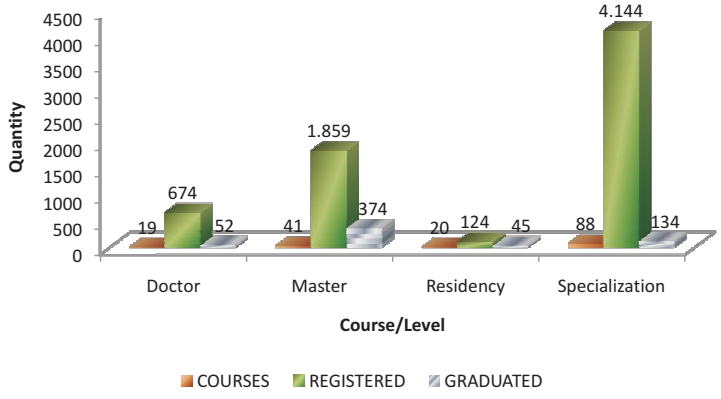
3.2 Postgraduate Teaching

Table 3 - Quantitative Courses and Postgraduate Students

COURSE/LEVEL	Nº OF COURSES	STUDENTS	
		REGISTERED	GRADUATES
Doctor's Degree Courses	19	674	52
Master's Degree Courses*	41	1.859	374
Residency	20	124	45
Specialization Courses	88	4.144	134

Source: PROPESP

*41 master's degree courses - 39 academics and 2 professionals



Graphic 3 - Quantitative Courses and Postgraduate Students.

3.3. Basic Education, Vocational and Technological Education and Free Courses

Table 4 – Number of Students by Level of Basic Education

LEVEL	STUDENTS	
	REGISTERED	APPROVED
Early Chilhood Education	114	141
Basic Education	979	167
High School	561	123
Total	**1.654**	**431**

Source: School of Application

Table 5 - Number of Students in Vocational and Technological Education and Free Courses

LEVEL	STUDENTS	
	REGISTERED	APPROVED/GRADUATES
Middle Level Technical Courses		
Theater and Dance	145	44
Music	190	22
Subtotal	**335**	**66**
Theater, Dance, Music and Scenery	1.031	819
Foreign Languages	3.460	2.656
Subtotal	**4.491**	**3.475**
Total	**4.826**	**3.541**

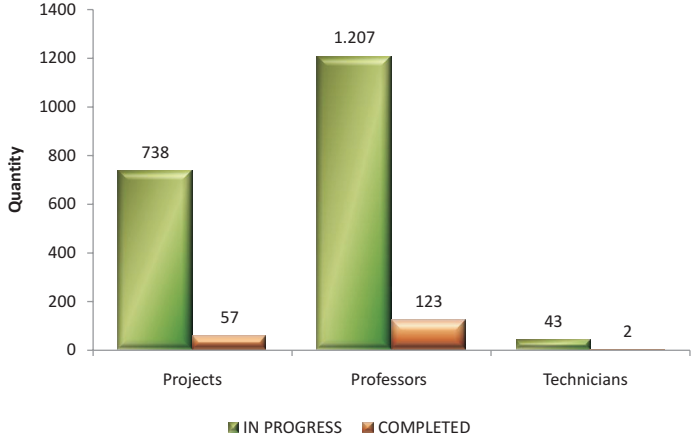
Source: ICA, ILC and House of Germanic Studies

3.4 Research

Table 6 – Number of Research Projects

LISTING	PROJECTS	
	IN PROGRESS	COMPLETED
Projects	738	57
Professors involved in projects	1.207	123
Technicians involved in projects	43	2

Source: PROPESP



Graphic 4 - Quantitative Research Project, Professors and Technicians Involved in Projects.

Table 7 – Distribution of Scholarships from the Scientific Initiation Program

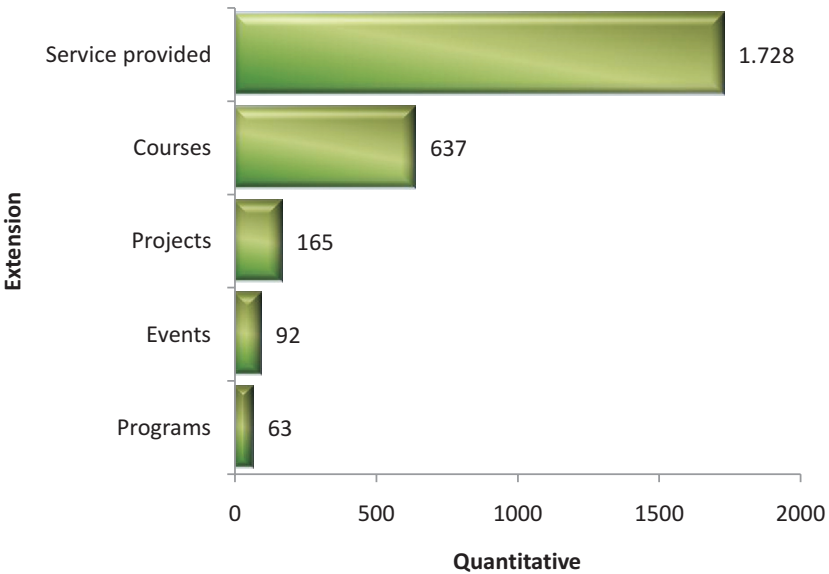
SCHOLARSHIPS	QUANTITY
PIBIC/FAPESPA	65
PIBIC/CNPq	336
PIBIC/UFPA	105
PIBIC/INTERIOR	35
PARD/2009	31
PARD/ 2008/2009	31
PIBIC/UFPA AF	25
PIBIC/CNPQ AF	25
Total	**653**

Source : PROPESP

Table 8 - Number of Extension Programs Made

LISTING	QUANT.
PROGRAMS /PROJECTS	
Programs	63
Projects	165
People benefited	606.301
Teachers involved in the Programs / Projects	563
Students involved in the Programs / Projects	309
Technicians involved in the Programs / Projects	252
COURSES / WORKSHOPS	
Courses	637
Graduates	26.800
EVENTS	
Events	92
Participants	33.325
SERVICES	
Services provided	1.728
Benefited	39.862

Source: DDP/PROEX



Graphic 5 - Quantity of Extension.

Table 9 - Numbers of aid granted by the Student Assistance Program by type of aid

MODE	QUANTITY
Work Scholarship	12
Belem Extension Scholarship	250
Internal Exte nsion Scholarship – via FADESP	423
Internship grant – via FADESP	30
Long Stay Scholarship	2.345
Belem Knowlegde Connection Scholarship	20
Inside Knowlegde Connection Scholarship - via FADESP	30
Coordina tor Research Grant – via FADESP	18
Student Research fellowship Grant – via FADESP	3
Allowance	978
Tickets	1.156
Student housing	30
Support for events	94
Trip Allowance	120
Total	5.509

Source: PROEX

4. UNIVERSITY HOSPITALS

Table 10 - Numbers of University Hospitals

UNITS		QUANT.
JOÃO DE BARROS BARRETO UNIVERSITY HOSPITAL		
Beds Assets		285
Admissions		5.028
Surgery:	Surgical Centers	1.267
	Ambulatory	8.267
Medical visits:	Medical and outpatient	125.342
	Others medical visits by higher education professionals	43.095
Other procedures (Drug Administration, Physiotherapy, Dietetics, etc.)		283.702
Extra Diagnosis and Treatment Tests		653.952
Education Activity in specialized assistance of high complexity		-
BETTINA FERRO DE SOUZA UNIVERSITY HOSPITAL		
Beds Assets		18
Admissions		728
Surgery:	Surgical Centers	728
	Ambulatory	9.940
Medical visits:	Medical and outpatient	63.335
	Medical Visits/ high education professionals in specialized care	9.345
	Others medical visits by higher education professionals	38.285
Other procedures (Drug administration, Social Care therapy, Anesthesia, etc.)		54.969
Extra Diagnosis and Treatment Tests		134.373

Source: HUBB and HUBFS

5. LIBRARIES

Table 11 - Number of Library System

LISTING	QUANT.
Number of Libraries	34
Collection from the libraries (issues)	900.032
Loans / year	180.000
Visits per year	1.000.000
Users / daily	2.500

Source : SIBI/ Central Library

Table 12– Physical Area of the Library

LIBRARIES	PHYSICAL AREA (m^2)
Total Physical Area (SIBI/UFPA)	11.989,54 m^2
Central Library	6.117,81 m^2
SIBI/UFPA Libraries – Campus Belém	4.113,79 m^2
SIBI/UFPA Libraries – Other Campus	1.757,94 m^2

Source: SIBI/ CentralLibrary

6. STAFF

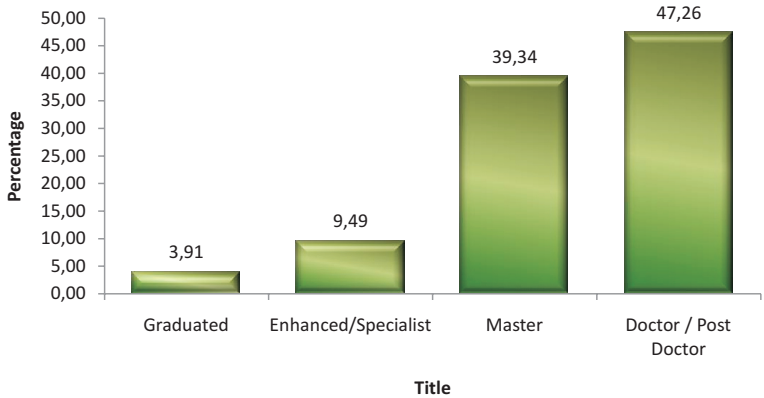
Table 13 - Quantitative of employed higher education professors by titles

TITLE	QUANT.
Graduated	82
Improvement Course/Specialist	199
Master	825
Doctor/Post Doctor	991
Total	**2.097**

Source: DINFI/PROPLAN - Tape mirror SIAPE - December 2009

The Index of Faculty Qualification (IQCD) employed at the high education is given by:

$$IQCD = \frac{5D+3M+2E+G}{D+M+E+G} = \frac{5x991+3x825+2x199+82}{2}.097 = 3,77$$



Graphic 6 - Percentage of Professors Employed at the High Education by Title.

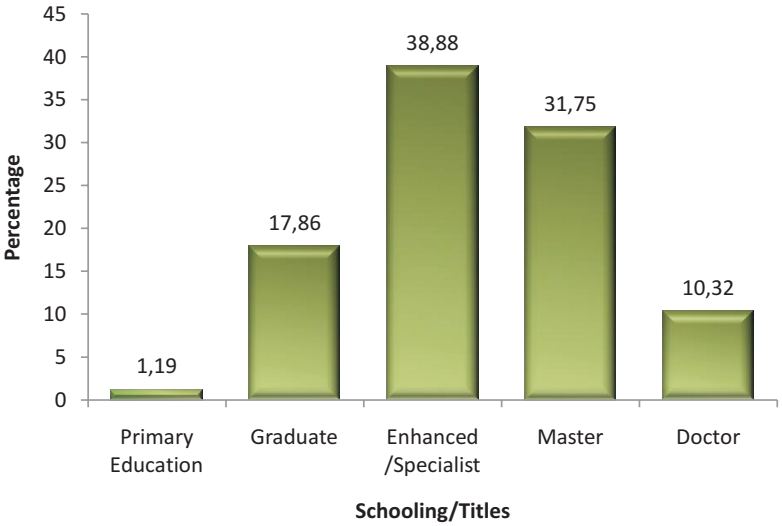
Table 14 - Quantitative of Employed Professors from the Basic and Professional Education by Schooling/Titles

SCHOOLING/TITLES	QUANTITY
Primary Education	3
Graduate	45
Improvement course /Specialist	98
Master	80
Doctor	26
Total	**252**

Source: DINFI/PROPLAN - SisRH - Dec/09

The Index of Qualification of Faculty (IQCD) employed at the primary education is given by:

$$IQCD = \frac{5D+3M+2E+G}{D+M+E+G} = \frac{5x26+3x80+2x98+45}{252} = 2,42$$



Graphic 7 - Percentage of Employed Professors of Basic Education by Schooling and Titles.

Table 15 - Quantitative of Temporary Professors by Situation and Work Regime

FACULTY SITUATION	WORK SCHEDULE			TOTAL
	20h	40h	DE	
Substitute of higher education	3	175	0	178
Substitute of middle and high school	2	37	0	39
Visitor	0	1	6	7
Total	**5**	**176**	**43**	**224**

Source: DINFI/PROPLAN – SisRH – Dec/09

Table 16 – Quantitative of Technical and Administrative per Class

CLASS	QUANT.
Class A	23
Class B	32
Class C	482
Class D	1.029
Class E	807
Total	**2.373**

Source: DINFI/PROPLAN –SisRH – Dec/09

Table 17 - Quantitative of Technical and Administrative by Education Degree/Titles

EDUCATION DEGREE/TITLES	QUANT.
Elementary School	132
Middle School	918
Graduate	638
Specialist /Improvement course	571
Master	103
Doctor	11
Total	**2.373**

Source : DINFI/PROPLAN – SisRH – Dec/09

7. INFRASTRUCTURE

Table 18 - Investments in Infrastructure

LISTING	VALUE
Works and installations	30.271.589,74
Permanent Equipment and Material	31.176.330,76
Other services of third parties - legal entity	2.058.222,00
Total	**63.506.142,50**

Source: DEFIN/PROAD

8. PERFORMANCE INDICATORS

Table 19 - Performance indicators

INDICATORS	RESULT
1. Cost/equivalent student (including the 35% of Hu's expenses)	12.154,79
1.1. Cost/equivalent student (excluding the 35% of Hu's expenses)	11.571,60
2. Full time student / number of equivalent teachers	11,91
3. Full time Student /number of equivalent employees (including employees at the service of the Hu's)	7,60
3.1. Full time Student/number of equivalent employees (excluding employees at the service of the Hu's)	9,68
4. Equivalent Employees /number of equivalent teachers (including employees at the service of the Hu's)	1,57
4.1. Equivalent Employees/number of equivalent teachers (excluding employees at the service of the Hu's)	1,23
5. Degree of students participation (GPE)	0,83
6. Degree of involvement in the Postgraduation (GEPG)	0,1000
7. CAPES Concept	3,68
8. Faculty índex of qualification (IQCD)	3,66
9. Graduation Sucess Rate (TSG)	81,42

Note: the methodology for calculating Performance Indicators – Auditing Court (TCU)

UFPA EM NÚMEROS **2010**

DESIGN GRÁFICO
Projeto Branding UFPA

Bruno Carvalho de Melo Rodrigues
Karollinne Levy Pontes de Aguiar
Matheus Ivan Cezar da Cruz Oliveira
Rodrigo de Oliveira Maia
Scarleth Yone O´Hara

TRADUÇÃO PARA O INGLÊS

José Fontoura Junior

PROJETO BRANDING UFPA